

AS3 » Activity List for Annual Statement/Budget » 5 Year Action Plan for 2018 - 2022

#### Go back to Statement Listing

Piggy Bank			
AS Amount WA Planned Amount Bal			
\$864,481.00	\$864,481.00	\$0.00	

BLI Piggy Bank			
BLI Number	Budget Line item	Cumulative Amount	Percentage
1406	Operations	\$86,448.00	10.00%
1408	Management Improvement	\$86,448.00	10.00%
1410	Administration	\$86,448.00	10.00%
1480	General Capital Activity	\$605,137.00	70.00%

# Legend AS » Annual Statement/Budget WA » Work Activity » Edit Activity » Remove Activity » New Work Activity » Modified Work Activity

#### This Annual Statement/Budget is READ-ONLY

This Annual Statement/Budget has already been submitted and is currently rea

# -Annual Statement/Budget Information-

1. Title:

2020 Annual Statement

2. Fiscal Year End:

09/30

3. Fiscal Year:

2020

Grant/Award Information:

4. Award Number:

TX01P01850120

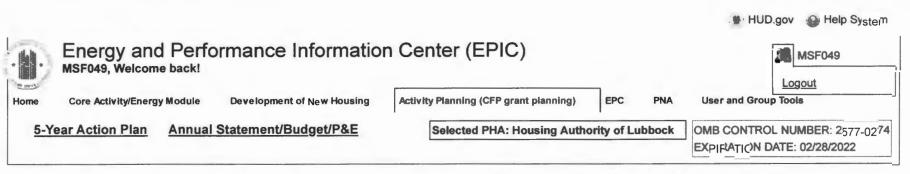
5. Cost:

\$864,481.00

#### Work Activities

Show 10 entries

Identifier		Activity
ID0022	Copy of Administration	
ID0023	Copy of Operations	
ID0024	Copy of Management Improvements	
ID0025	Copy of Contract administration	
ID0026	Copy of Development	
ID0027	Copy of Interior/Exterior Improvements Dwelling u ()	
ID0028	Copy of Copy of Interior/Exterior Improvements Dw ()	
ID0030	Copy of Copy of Interior/Exterior Improve ()	
ID0031	Copy of Non dwelling equipment	
Showing 1 to 9 of 9 entries		



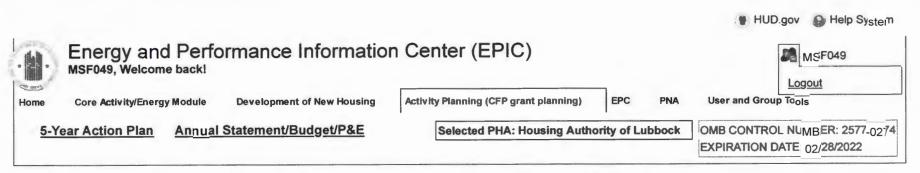
AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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1. Title:	Copy of Administration
2. Description:	Administration of grant
3. Cost:	\$86,448.00
4. Development/AMP:	N/A
Component Categories from PNA	(Click to Expand)
Work Categories (Click to Expand)	

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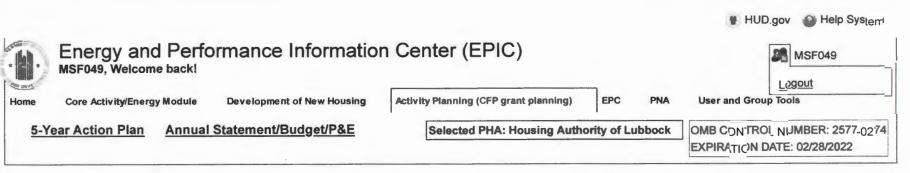
AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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Work Activity Information	
1. Title:	Copy of Operations
2. Description:	Operations
3. Cost:	\$86,448.00
4. Development/AMP:	N/A
Component Categories from PNA	(Click to Expand)
Work Categories (Click to Expand)	
Other Measures (Click to Expand)	

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AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

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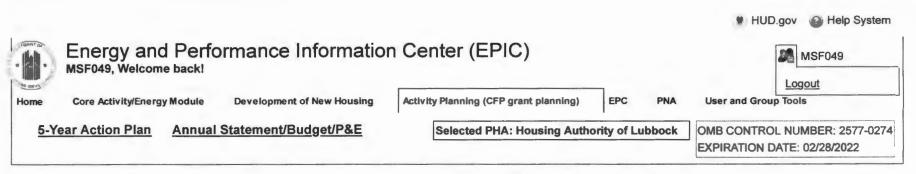
Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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1. Title:	Copy of Management Improvements
2. Description:	including but not limited to computer software, security improvements, policy development and updates, technical assistance, Utility Allowance studies and updates, Staff training, and needs
3. Cost:	\$86,448.00
4. Development/AMP:	N/A
Component Categories from PNA	(Click to Expand)
Nork Categories (Click to Expand)	

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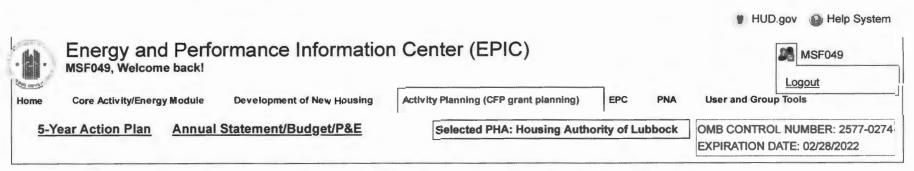
AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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1. Title:	Copy of Contract administration
2. Description:	Audits, other fees and costs, const. mgmt., relocation, RAD conversion costs
3. Cost:	\$162,000.00
4. Development/AMP:  Component Categories from PNA	N/A (Click to Expand)
Work Categories (Click to Expand)	

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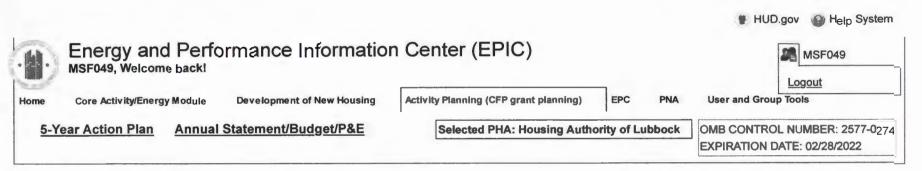
AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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Copy of Development
Site acquisition, new construction and RAD conversions.
\$25,000.00
N/A
(Click to Expand)

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AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

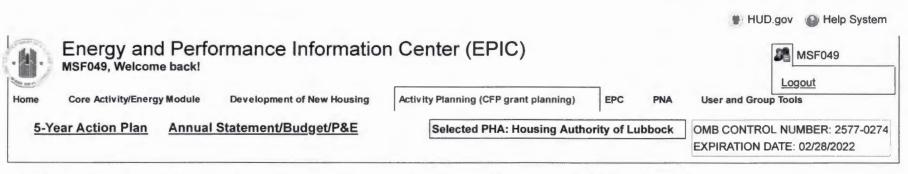
Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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1. Title:	Copy of Interior/Exterior Improvements Dwelling un
2. Description:	Interior/Exterior improvements: including but not limited to such items as paint, floors, baths, cabinets, walls, water heaters, electrical, plumbing, lighting, ceiling fans. paint, siding, HVAC, roofing,
3. Cost:	\$88,545.00
4. Development/AMP:	96 WEST (TX018000023)
Component Categories from PNA	(Click to Expand)
Work Categories (Click to Expand)	

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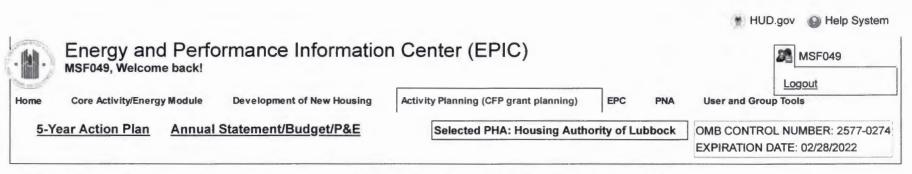
AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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1. Title:	Copy of Copy of Interior/Exterior Improvements Dwo
2. Description:	Interior/Exterior improvements: including but not limited to such items as paint, floors, baths, cabinets, walls, water heaters, electrical, plumbing, lighting, ceiling fans. paint, siding, HVAC, roofing,
3. Cost:	\$83,545.00
4. Development/AMP:	CHERRY POINT / 36 SOUTH (TX018000021)
Component Categories from PNA	(Click to Expand)
Work Categories (Click to Expand)	



AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

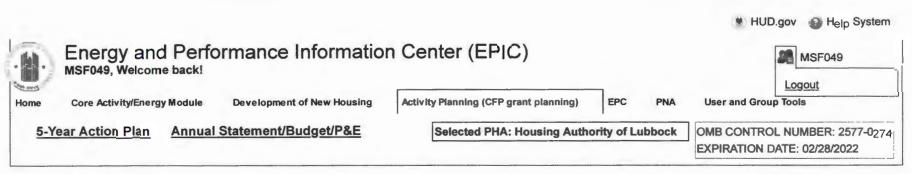
Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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Work Activity Information	
1. Title:	Copy of Copy of Interior/Exterior Improvem
2. Description:	Interior/Exterior improvements: including but not limited to such items as paint, floors, baths, cabinets, walls, water heaters, electrical, plumbing, lighting, ceiling fans. paint, siding, HVAC, roofing,
3. Cost:	\$171,047.00
4. Development/AMP:	BEHNER PLACE / MARY MYERS (TX018000022)
Component Categories from PNA	(Click to Expand)
Work Categories (Click to Expand)	
Other Measures (Click to Expand)	

U.S. Department of Housing and Urban Development



AS4 » Work Activity Details » 5 Year Action Plan for 2018 - 2022

Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

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Copy of Non dwelling equipment
vehicles, lawn equipment, bed bud equipment etc.
\$75,000.00
N/A
(Click to Expand)

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