



Energy and Performance Information Center (EPIC)

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Selected PHA: Housing Authority of Lubbock

OMB CONTROL NUMBER: 2577-0274
 EXPIRATION DATE: 02/28/2022

AS3 » Activity List for Annual Statement/Budget » 5 Year Action Plan for 2018 - 2022





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Piggy Bank		
AS Amount	WA Planned Amount	Balance
\$864,481.00	\$864,481.00	\$0.00

BLI Piggy Bank			
BLI Number	Budget Line item	Cumulative Amount	Percentage
1406	Operations	\$86,448.00	10.00%
1408	Management Improvement	\$86,448.00	10.00%
1410	Administration	\$86,448.00	10.00%
1480	General Capital Activity	\$605,137.00	70.00%

Legend

- AS » Annual Statement/Budget
- WA » Work Activity
-  » Edit Activity
-  » Remove Activity
-  » New Work Activity
-  » Modified Work Activity

This Annual Statement/Budget is READ-ONLY
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Annual Statement/Budget Information

1. Title:

2. Fiscal Year End: 09/30

3. Fiscal Year: 2020

Grant/Award Information:

4. Award Number: TX01P01850120

5. Cost: \$864,481.00

Work Activities

Show 10 entries

Identifier	Activity
ID0022	Copy of Administration
ID0023	Copy of Operations
ID0024	Copy of Management Improvements
ID0025	Copy of Contract administration
ID0026	Copy of Development
ID0027	Copy of Interior/Exterior Improvements Dwelling u (...)
ID0028	Copy of Copy of Interior/Exterior Improvements Dw (...)
ID0030	Copy of Copy of Copy of Interior/Exterior Improve (...)
ID0031	Copy of Non dwelling equipment

Showing 1 to 9 of 9 entries



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Work Activity Information

1. Title:

2. Description:

3. Cost:

4. Development/AMP: N/A

Component Categories from PNA [\(Click to Expand\)](#)

Work Categories [\(Click to Expand\)](#)

Other Measures [\(Click to Expand\)](#)



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3. Cost:

4. Development/AMP: N/A

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Work Activity Information

1. Title:

2. Description:

3. Cost:

4. Development/AMP: 96 WEST (TX018000023)

Component Categories from PNA [\(Click to Expand\)](#)

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1. Title:

2. Description:

3. Cost:

4. Development/AMP: CHERRY POINT / 36 SOUTH (TX018000021)

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Work Categories [\(Click to Expand\)](#)

Other Measures [\(Click to Expand\)](#)



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1. Title:

2. Description:

3. Cost:

4. Development/AMP: BEHNER PLACE / MARY MYERS (TX01800022)

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Work Categories [\(Click to Expand\)](#)

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