

A.1 Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.

The following are the specific locations where the public may obtain copies of the 2022 Annual PHA Plan:

- Administrative Office – 1708 Crickets Avenue, Lubbock, TX 79412
- 36 South Office – 1318 52nd C, Lubbock, TX 79412
- Behner Place Office – 4215 36th, Lubbock, TX 79413
- Mary Myers Office – 5421 Utica, Lubbock, TX 79413
- 96 West Office – 2410 Frankford, Lubbock, TX 79407
- Lubbock Housing Authority website – lubbockha.org

PHA Consortia: (Check box if submitting a joint PHA Plan and complete table below)

Participating PHAs	PHA Code	Program(s) in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
Lead HA:					

B Plan Elements

B.1 Revision of Existing PHA Plan Elements.

(a) Have the following PHA Plan elements been revised by the PHA since its last **Annual PHA Plan** submission?

- Y N
- Statement of Housing Needs and Strategy for Addressing Housing Needs
 - Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.
 - Financial Resources.
 - Rent Determination.
 - Homeownership Programs.
 - Safety and Crime Prevention.
 - Pet Policy.
 - Substantial Deviation.
 - Significant Amendment/Modification

(b) If the PHA answered yes for any element, describe the revisions for each element below:

Statement of Housing Needs and Strategy for Addressing Housing Needs

Statement of Housing Needs:

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	13,355	3	3	4	4	3	3
Income >30% but <=50% of AMI	11,690	3	4	4	4	3	3
Income >50% but <80% of AMI	9,580	3	5	4	4	3	3
Elderly	2,800	3	4	4	4	3	3
Families with Disabilities	16,471	3	3	4	4	3	3
White	16,905	3	5	4	4	3	3
Black/African American	7,065	3	5	4	4	3	3
American Indian/Alaska Native	76	3	5	4	4	3	3
Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A

B.1 Waiting List for Public Housing:

Total: 298

Extremely Low Income: 265-89%

Very Low Income: 23-8%

Low Income: 9-3%

Families with children: 233-78%

Elderly families: 21-7%

Families with Disabilities: 53-18%

White: 156-52%

Black/African American: 96-32%

These numbers add up to 405-should add up to waiting list total of 298

American Indian/Alaska Native: 1-0.34%

Asian: 1-0.34%

Hispanic: 151-51%

**Hispanic numbers may be duplicates of other races*

Bedrooms:

1 BR: 65-22%

2 BR: 67-22%

3 BR: 132-44%

4 BR: 34-12%

The waiting list has been closed for 13 months. The PHA does expect to reopen the list in the PHA Plan year.

Waiting List for Park Meadows (32 Low-income tax credit units):

Total:

Extremely Low Income:

**Park Meadows does not have a waitlist at this time.*

Very Low Income:

Low Income:

Families with children:

Elderly families: 21-7%

Families with Disabilities: 53-18%

White:

Black/African American:

Hispanic:

Bedrooms:

1 BR:

2 BR:

3 BR:

4 BR:

The waiting list is/is not closed.

B.1

Waiting List for Section 8

Total: 74

Extremely Low Income: 64-86%

Very Low Income: 6-8%

Low Income: 1-1%

Families with children: 59-80%

Families with Disabilities: 7-9%

White: 39-53%

Black/African American: 16-22% These numbers add up to 105-should add up to waiting list total of 74

Asian: 1-1%

Hispanic: 49-66%

Hispanic may be duplicates of other races.

The waiting is not closed.

Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions

Public Housing:

Deconcentration and Income Mixing:

Section 8

Special Purpose Section 8 Assistance Program:

The PHA announces the availability of any special-purpose Section 8 program to the public through:

- Family Unification Program Vouchers
- Mainstream Program Vouchers
- Veterans Affairs Supportive Housing (VASH)
- *Emergency Housing Vouchers*
- *Mainstream Homeless*
- *Foster Youth to Independence Initiative Vouchers*

PHA added:

- *Emergency Housing Vouchers*
- *Mainstream Homeless*
- *Foster Youth to Independence Initiative Vouchers*

B.1

Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2022 grants)		
a) Public Housing Operating Fund	1,187,888.00	
b) Public Housing Capital Fund	912,374.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	7,161,090.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)	2019 CFP \$70,286	
	2020 CFP \$447,081	
	2021 CFP \$912,374	
3. Public Housing Dwelling Rental Income	\$572,000	
4. Other income (list below)		
5. Non-federal sources (list below)		
Total resources		

Safety and Crime Prevention

Need for measures to ensure the safety of public housing residents:

Developments that are most affected:

- Behner Place
- 36 South
- 96 West
- The increase in crime is negligible in all developments to-date

PHA deleted Cherry Point from developments listed above.

- c) The PHA must submit its Deconcentration Policy for Field Office Review (*See attachment tx018b01*).

B.2 New Activities.

(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?

Y N

- Hope VI or Choice Neighborhoods.
- Mixed Finance Modernization or Development.
- Demolition and/or Disposition.
- Conversion of Public Housing to Tenant-Based Assistance.
- Conversion of Public Housing to Project-Based Assistance under RAD.
- Project-Based Vouchers.
- Units with Approved Vacancies for Modernization.
- Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA

Mixed Finance Modernization or Development

PHA will be engaging in mixed-finance development activities for public housing in the Plan year. The PHA will try to help refinance a tax credit property and use RHF funds to make some units into public housing.

Conversion of Public Housing to Project-Based Assistance under RAD
(See attachment tx018c01)

Project-Based Vouchers

The Housing Authority of the City of Lubbock intends to operate a Section 8 Project-Based Voucher Program.

B.3**Progress Report.**

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan.

PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- Apply for additional rental vouchers

Progress Statement: *Continue to explore options of acquisition and rehabilitation.*

PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Renovate or modernize public housing units

Progress Statement: *Continue to rehabilitate units when vacant, update floors, counters and baths*

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3

- Conduct outreach efforts to potential voucher landlords
- Convert public housing to voucher

Progress Statement: *Continue outreach to landlords and exploring public housing conversion to vouchers.*

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Progress Statement: *Continued elderly/disabled designation for our Mary Myers complex.*

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5

- Increase the number and percentage of employed persons in assisted families

Progress Statement: *Giving preference to working families.*

B.3	<p align="center">PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING</p> <p>The PHA established the following objectives to strive in meeting goal #6</p> <ul style="list-style-type: none"> ▪ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability ▪ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required <p><u>Progress Statement:</u> <i>Promote fair housing on all documents and ads. Respond to all requests for reasonable accommodation.</i></p>
B.4	<p>Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan (HUD-50075.2) in EPIC and the date that it was approved.</p> <p><i>See Capital Fund 5 Year Action Plan in EPIC approved by HUD on <u>01/01/2022</u></i></p>
B.5	<p>Most Recent Fiscal Year Audit.</p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe: <i>N/A</i></p>
<p>C. Other Document and/or Certification Requirements.</p>	
C.1	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) provide comments to the PHA Plan?</p> <p>Y N <input type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations. <i>(See attachment tx018a01)</i></p>
C.2	<p>Certification by State or Local Officials.</p> <p><i>Form HUD 50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the PHA as an electronic attachment to the PHA Plan.</i></p>

C.3	<p>Civil Rights Certification/Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</p> <p><i>Form 50077-ST-HCV-HP, PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations - Including PHA Plan Elements that Have Changed</i> must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.4	<p>Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA’s response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y N <input type="checkbox"/> <input type="checkbox"/></p> <p>If yes, include Challenged Elements.</p>
D.	<p>Affirmatively Furthering Fair Housing (AFFH).</p>
D.1	<p>Affirmatively Furthering Fair Housing (AFFH).</p> <p>Provide a statement of the PHA’s strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item.</p> <p>Fair Housing Goal: Describe fair housing strategies and actions to achieve the goal:</p> <p>Fair Housing Goal: Describe fair housing strategies and actions to achieve the goal:</p> <p>Fair Housing Goal: Describe fair housing strategies and actions to achieve the goal:</p>