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SECTION I - METHODOLOGY

The utility allowance calculations indicated herein are based on the following criteria:

PUBLIC HOUSING

- **Baseline consumption for electricity and natural gas calculated using HUD Form 52667 (07/2022)**
- **Consumption for heating adjusted based on NOAA normal weather data for the City of Lubbock (see below)**
- **Allowances for electricity in "Mary Meyers Expansion" and "Park Meadows II" include heating, water heating, water heating, refrigeration, lighting and cooking**
- **Allowances for electricity in "Mary Meyers", Behner Place, 36 South and 96 West include refrigeration, lighting and miscellaneous appliances**
- **Allowances for natural gas in "Mary Meyers", Behner Place, 36 South and 96 West include heating, water heating and cooking**
- **Allowances for water in "Mary Meyers", "Mary Meyers Expansion", and Behner Place calculated using 35 gallons per day per occupant (see below)**
- **All consumption adjusted to be representative of conservative system/household operation**
- **Lubbock Power & Light residential electric rate**
- **Atmos Energy West Texas Division residential natural gas rate**
- **City of Lubbock residential water and sewer rates**

HCV PROGRAM

- **Baseline consumption for electricity and natural gas calculated using HUD Form 52667 (07/2022)**
- **Consumption for cooling and heating adjusted based on NOAA normal weather data for the City of Lubbock (see below)**
- **Allowances for water calculated using 35 gallons per day per occupant (see below)**
- **All consumption adjusted to be representative of conservative system/household operation**
- **Lubbock Power & Light residential electric rate**
- **Atmos Energy West Texas Division residential natural gas rate**
- **West Texas Gas residential rate for propane**
- **City of Lubbock residential water, sewer and trash collection rates**
- **Multi-Family is defined as duplex, apartment, townhouse, rowhouse**

Occupancies Used:

- 0 Bedroom - 1**
- 1 Bedroom - 2**
- 2 Bedroom - 4**
- 3 Bedroom - 6**
- 4 Bedroom - 8**
- 5 Bedroom - 10**

Heating/Cooling Multipliers

Heating - 3380 HDD/4000 HDD = .845 (approximately 5 months annually)

Cooling - 1804 CDD/1000 CDD = 1.8 (approximately 5 months annually)

SECTION II – UTILITY RATE DATA

Electric

\$.118/kWh

\$8.07 Customer Charge (rounded to \$8.00)

Natural Gas

\$.963/Ccf

\$15.00 monthly customer charge

Note: Customer charges for LPL and Atmos Energy are included in the allowances for Public Housing and shown in Line Item "Other" on the HCV allowance schedules as "CC - 15/8".

Propane

\$2.65/gallon

Water

Base - \$18.50

Volume Block 1 - \$4.03/1000 gallons 1000 - 5000

Volume Block 2 - \$6.97/1000 gallons 6000 - 10,000

Sewer

Base - \$16.55

Volume - \$3.71/1000 gallons all consumption

Trash

\$17.00

SECTION III
ALLOWANCE SCHEDULES
PUBLIC HOUSING

Effective Date

January 1, 2022

MARY MEYERS & BEHNER PLACE

1 Bedroom

Electricity:	\$29.00 (175 kWh)
Natural Gas:	\$30.00 (15 Ccf)
Water:	\$23.00 (2100 gallons)
Sewer:	\$24.00
Trash:	\$17.00
Monthly Total:	\$123.00

2 Bedroom

Electricity:	\$35.00 (225 kWh)
Natural Gas:	\$34.00 (20 Ccf)
Water:	\$31.00 (4200 gallons)
Sewer:	\$31.00
Trash:	\$17.00
Monthly Total:	\$148.00

3 Bedroom

Electricity:	\$41.00 (275 kWh)
Natural Gas:	\$39.00 (25 Ccf)
Water:	\$42.00 (6300 gallons)
Sewer:	\$39.00
Trash:	\$17.00
Monthly Total:	\$178.00

4 Bedroom

Electricity:	\$49.00 (350 kWh)
Natural Gas:	\$44.00 (30 Ccf)
Water:	\$56.00 (8400 gallons)
Sewer:	\$46.00
Trash:	\$17.00
Monthly Total:	\$212.00

36 SOUTH & 96 WEST

1 Bedroom

Electricity:	\$29.00 (175 kWh)
Natural Gas:	\$30.00 (15 Ccf)
Monthly Total:	\$59.00

2 Bedroom

Electricity:	\$35.00 (225 kWh)
Natural Gas:	\$34.00 (20 Ccf)
Monthly Total:	\$69.00

3 Bedroom

Electricity:	\$41.00 (275 kWh)
Natural Gas:	\$39.00 (25 Ccf)
Monthly Total:	\$80.00

4 Bedroom

Electricity:	\$49.00 (350 kWh)
Natural Gas:	\$44.00 (30 Ccf)
Monthly Total:	\$93.00

Note: Water, sewer, trash collection service provided by Management in both locations.

MARY MEYERS EXPANSION

1 Bedroom

Electricity:	\$54.00 (390 kWh)
Water:	\$23.00 (2100 gallons)
Sewer:	\$24.00
Trash:	\$17.00
Monthly Total:	\$118.00

Note: This Project is total electric "Energy Efficient".

PARK MEADOWS II

1 Bedroom

Electricity:	\$63.00 (465 kWh)
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2 Bedroom

Electricity:	\$82.00 (625 kWh)
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3 Bedroom

Electricity:	\$98.00 (765 kWh)
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Note: This Project is total electric; water, sewer and trash collection services provided by Management.